

GROWTH SCRUTINY COMMITTEE

AGENDA

Wednesday 17th May 2017 at 1000 hours in the Council Chamber, The Arc, Clowne

Item No.		Page No.(s)
	PART 1 – OPEN ITEMS	
1.	To receive apologies for absence, if any.	
2.	To note any urgent items of business which the Chairman has consented to being considered under the provisions of Section 100(B) 4 (b) of the Local Government Act 1972.	
3.	Members should declare the existence and nature of any Disclosable Pecuniary Interest and Non Statutory Interest as defined by the Members' Code of Conduct in respect of: a) any business on the agenda b) any urgent additional items to be considered c) any matters arising out of those items and, if appropriate, withdraw from the meeting at the relevant time.	
4.	To approve the minutes of a meeting held on 26 th April 2017.	3 to 6
5.	Quarterly Corporate Plan Target Performance Update; Quarter 4 - January to March 2017.	To Follow
6.	Growth Performance Indicators – Update.	To Follow

GROWTH SCRUTINY COMMITTEE

Minutes of a meeting of the Growth Scrutiny Committee of the Bolsover District Council held in the Council Chamber, the Arc, Clowne on Wednesday 26th April 2017 at 1400 hours.

PRESENT:-

Members:- Councillors A. Anderson, G. Buxton, M. Dixey, S. Statter and B. Watson.

Officers:- D. Swaine (Chief Executive Officer), A. Westray-Chapman (Assistant Director – Economic Growth), G. Galloway (Assistant Director – Property and Estates), C. Millington (Scrutiny Officer) and A. Bluff (Governance Officer).

Councillor J. Wilson in the Chair

0839. APOLOGIES

Apologies for absence were received on behalf of Councillors T. Alexander and J. Clifton.

0840. URGENT ITEMS OF BUSINESS

There were no urgent items of business to consider.

0841. DECLARATIONS OF INTEREST

There were no declarations of interest made.

0842. MINUTES – 15th MARCH 2017

Moved by Councillor A. Anderson and seconded by Councillor B. Watson.

RESOLVED that the Minutes of a Growth Scrutiny meeting held on 15th March 2017 be approved as a correct record.

0843. LIST OF KEY DECISIONS AND ITEMS TO BE CONSIDERED IN PRIVATE

Members considered the List of Key Decisions and items to be considered in private document.

Moved by Councillor A. Anderson and seconded by Councillor G. Buxton

RESOLVED that the List of Key Decisions and items to be considered in private document be noted.

0844. UPDATE ON THE REGENERATION FRAMEWORKS – BY THE ASSISTANT DIRECTOR – ECONOMIC GROWTH

Committee considered a report, which was circulated at the meeting, in relation to the Council's Regeneration Framework.

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The report had been presented to Executive on 24th April 2017 where Members had approved the recommendations in the report.

The Regeneration Framework was a strategic plan, adopted by the Council at its meeting on 3rd January 2017. It identified a number of interventions required to transform the four main town centres in the District being Bolsover, Clowne, South Normanton and Shirebrook.

Work on high streets had been prioritised along with the introduction of a Portfolio Holder for High Street Regeneration.

The report prioritised projects and set out the resources required to enable the work.

Many of the issues highlighted in the prioritised projects for each town related to highways improvements and officers had held a workshop with Derbyshire County Council staff to discuss the issues and identify key actions which were summarised in the report.

In response to Members questions regarding the resources required to enable the work of the priority projects, the Assistant Director – Economic Growth noted that Bolsover Partnership was successful in bidding for funds for a “Building Resilience” project, which could be used as match funding for initiatives where appropriate.

In order to progress the priority projects, more detailed work would need to be undertaken to get them “shovel ready” for bids. An initial assessment of the total funds required to deliver work was approximately £55k, however, further work would be required to ensure that this was properly scoped before any activity was commissioned. It was, therefore, proposed that future reports would be provided to Executive, as and when necessary, setting out the proposed costs of the more detailed work and highlighting how it had been scoped.

Officers would continue to investigate other sources of external funding such as D2N2, the Arts Council and European funding, which could be used to match fund or support initiatives. This would also be reflected in future reports as and when necessary.

Members thanked the Assistant Director – Economic Growth for providing the update.

0845. QUARTERLY GROWTH UPDATE FROM THE CHIEF EXECUTIVE OFFICER

Committee considered an update of the Chief Executive Officer in relation to Growth.

Website Business Pages – Members were already aware that the delay in launching the website had been due to the required input of GIS information. Further to a meeting taking place, it had been agreed that the site would go live on 1st June 2017, after planning officers had undertaken annual updates to the system that would provide accurate information to display on the new Growth site.

Members requested that a demonstration of the site be provided at the next Growth Scrutiny Committee in May.

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Sherwood Lodge – A Community Protection Notice (CPN) warning had been served on Morrison's on 7th February 2017 but the landowners had not acknowledged the contents of the warning. An inspection of the site had been undertaken and only one of the conditions documented within the warning appeared to have been met, which was the erection of signs advising security was on site.

As a result, the Authority was now at the stage to issue a Community Protection Notice to the landowner (Optimisation Developments Ltd), which would give them 28 days to complete the work detailed in the notice. Failure to carry out the work would mean they could face prosecution by the Council's Legal Department and a potential fine of up to £20,000. Further information may be available at the next Growth Scrutiny meeting.

Planning approval had been sought to demolish part of the building and Bolsover Civic Society would be allowed to remove some objects from the old Sherwood Lodge building, for example, some stained glass windows.

Former Coalite site – the Assistant Director – Economic Growth advised the meeting that all demolition work on site had been carried out. Environmental Health and the Environment Agency held regular discussions and the contractor, DSM, had revised their plans and would be digging up smaller patches of land for contamination testing – this was all progressing well. Derbyshire County Council was satisfied that progress was as scheduled at the current stage and there had been very few complaints regarding odour of which an 'odour' management plan was in place. The Community Liaison Group meetings were also working very well and a further newsletter was due imminently as well as updates being put on Twitter. Students from Royal College, London, had also been to visit the site. Officers were pleased with progress and the Developer had already received two enquiries regarding investment opportunities on the site.

Tangent Phase 2 – planning permission had been granted for the construction of 7 industrial units which would be sited at the rear of the current business centre. RLB had been appointed by the Council as the design team and were currently in the process of appointing a build contractor through a competitive tender process. The marketing of the units for let would start once the building contractor had been appointed. Tenants in the existing centre would be consulted with regard to the contractor, site mobilisation and the construction site health and safety, to ensure they could continue their operations with minimal disruption.

Digital Derbyshire – current options included required investment from businesses in Shirebrook and feedback was awaited.

Pleasley Vale (Fibre optic broadband) – BT Wholesaler had confirmed that the exchange had been upgraded and the C21 network had been installed. BT would be required to confirm if the cabinets on site were fibre enabled or whether they had been installed ready for an impending upgrade to be fibre enabled. However, carrying out a brief online search on the PVBP postcode indicated fibre was available to order through BT at Pleasley, which would suggest there was sufficient fibre coverage across the business park for tenants to be able to access.

Given the close proximity of the units to the cabinet, it would not matter if the connection to the cabinet was fibre or copper – with the distance travelled over copper there would not be much degradation of speed.

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Joint Venture – this was progressing well with 3 proposed schemes in the District currently at planning submission stage.

Bassetlaw District Council was looking to set up a Joint Venture company and the Assistant Director – Property and Estates had recently attended a meeting of their Cabinet and Senior Management Team to talk about Bolsover's Joint Venture. Chesterfield Borough Council had also contacted Bolsover regarding advice on setting up a Joint Venture Company. The Assistant Director – Property and Estates noted that it was encouraging that the Council's Joint Venture model was being looked to by other local authorities. The Assistant Director – Property and Estates had also been asked to speak at a business breakfast meeting at the Housing Conference.

Recruitment of a Growth Director – this would be part of the review of the Senior Management Team which was progressing.

HS2 – dialogue was ongoing and it was important that this was maintained. The CEO had met representatives from a number of companies and had also spoken to the Engineers from HS2 who had paid a site visit to the District. It was unlikely that the route would now change; there had been a suggestion to move the spur but HS2 had refused because of the high cost. Road improvements to improve access to Hardwick Hall would be necessary if HS2 goes through and the CEO would email Paul Mullins from HS2 for indicative timescales of when funds would be available. An officer at DCC was carrying out a study to identify the positive impacts as well as the negative impacts of HS2.

The Chief Executive Officer, the Assistant Director – Economic Growth and the Assistant Director – Property and Estates left the meeting.

0846. EXAMPLES OF HOW OTHER AUTHORITIES ARE PROMOTING THEMSELVES AND ATTRACTING BUSINESSES

Committee considered information provided by the Scrutiny Officer of how other authorities promoted themselves and attracted businesses to their areas.

It was suggested that Bolsover's Growth website include virtual tours of the Council's business premises which were for let when potential businesses made their enquiries.

Members then viewed a promotional video of Shirebrook which had been kindly provided to the Committee by the Portfolio Holder - Commercial Development and Efficiencies.

0847. WORK PLAN 2016/17

Members noted that it was essential that the new Growth website demonstration be provided to them at the Growth Scrutiny Committee meeting in May before it went live in June.

The meeting concluded at 1540 hours.

Bolsover District Council

Growth Scrutiny Committee

17th May 2017

**Corporate Plan Targets Performance Update – January to March 2017
(Q4 – 2016/17)**

Report of the Assistant Director – Customer Service and Improvement

This report is public

Purpose of the Report

- To report the quarter 4 outturns for the Corporate Plan 2015-2019 targets.

1 Report Details

1.1 The attached contains the performance outturn for targets which sit under the 'unlocking our growth potential' aim as of 31st March 2017. (Information compiled on 9th May 2017)

1.2 A summary is provided below:

1.3 Unlocking our Growth Potential

- 14 targets in total (3 target achieved previously – G02, G04 and G14).
- 9 targets on track with **G08** achieving its annual target. **G01** has achieved its corporate target but will be left open for monitoring purposes.
- 2 targets have been flagged as an 'alert' i.e. they may not achieve their intended outcome by the target date:
 - **G11** *'Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum'*. No properties brought back into use to date during 2016/17. Some conversions expected in June 2017 (6x1bed flats). Consideration is being given to using another partner in addition to Action Housing to support this target. The lead officer has advised that this target is being proactively progressed now that the Empty Homes Officer is in post.
 - **G 13** - *Work with partners to deliver an average of 20 units of affordable homes each year.* 7 units were completed at Rogers Avenue under the B@home scheme during 2016/17. With regard to private sites the Interim Planning Policy, which waives the affordable housing requirement in return for an early start on site, has had an effect on the number of affordable housing units coming through s106 sites. This has now been discontinued so it may lead to more s106 affordable units coming through on viable sites in the future.

2 Conclusions and Reasons for Recommendation

- 2.1 Out of the 14 targets 9 are on track, 3 have been achieved (previously) and 2 have been flagged as an 'alert' i.e. they may not achieve their intended outcome this financial year.
- 2.2 This is an information report to keep Members informed of progress against the corporate plan targets noting achievements and any areas of concern.

3 Consultation and Equality Impact

- 3.1 Not applicable to this report as consultation was carried out on the original Corporate Plan.

4 Alternative Options and Reasons for Rejection

- 4.1 Not applicable to this report as providing an overview of performance against agreed targets.

5 Implications

5.1 Finance and Risk Implications

No finance or risk implications within this performance report.

5.2 Legal Implications including Data Protection

No legal implications within this performance report.

5.3 Human Resources Implications

No human resource implications within this performance report.

6 Recommendations

- 6.1 That progress against the Corporate Plan 2015-2019 targets be noted.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	Not applicable
Links to Corporate Plan priorities or Policy Framework	Links to all Corporate Plan 2015-2019 aims and priorities

8 **Document Information**

Appendix No	Title
1.	Corporate Plan Performance Update – Q4 Jan to Mar 2017
Background Papers	
All details on PERFORM system	
Report Author	Contact Number
Kath Drury, Information, Engagement and Performance Manager on behalf of AD – Customer Service and Improvement	01246 242280

Report Reference –

Bolsover District Council
Corporate Plan Targets Update – Q4 January to March 2017

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status	Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track	Q4 - 65 Businesses Engaged to date. The service has worked to support potential growth businesses including the Hilcote Country Club Blackwell, HW Martin, Veritas Management, Bladon Box, SOS Waypoint, Ansini, Napit Training, Windsor Chairs, Greeswood, Meedon Mouldings, Bodytec, Sunbed and Leisure Systems, KFT Fire Systems, Spafix and QC Electrical. – Target achieved	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track	Q4 (2016/17) Actual NNDR income figure at 31/3/17 is £26,270,072 per NNDR3 form submitted. (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track	Q4: There are currently 8 live Outline Applications in the process, 1 from the BDC area; a further bid from the BDC area is currently being appraised. 3 projects totalling £108,606.08 have been approved to date in NED. The Chancellor's Autumn Statement (23/11/2016) confirmed that Brexit would have no immediate impact on the LEADER programme, removing the imposed hiatus in publicity and contracting. Defra advised on 29/03/17 that local programmes "will be able to enter into funding commitments up to the point that the UK leaves the EU, and that these commitments will be honoured by the UK Government." Significant marketing commenced in early 2017 and included Flyers circulated with 2017/18 Business Rates letters, a two week radio campaign on Peak FM and promotion on Elastic FM, offers to attend	Thu-31-Dec-20

Key Corporate Target	Directorate	Status	Progress	Target Date
			Parish/Town Council meetings, a programme of visits to twenty-two business/industrial centres across the districts (already visiting Barlborough, Clowne, Creswell, Holmewood and Pleasley), and promotion in LEADER and partner publications and websites.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track	Q4: April 2017 Work is ongoing to supplement the evidence base and inform the Publication Version of the Local Plan.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track	Q4: Work is ongoing to supplement the evidence base and inform the Publication Version of the Local Plan.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track	Q4: 100% of all major applications (16 out of 16) determined within the deadline or agreed extension of time. 24 out of 27 applications for major development determined within the 13 week deadline or agreed extension of time. 2016/17 = 88.8% Achieved (Target 2016/17: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track	Q4: Fir Close Shirebrook (8 units) work started. Derwent Drive, Tibshelf (7 units) and Hilltop Avenue Shirebrook (37 units) work to commence this financial year. Future sites being considered. Blackwell Hotel site (6 units) due for completion April 2017. Rogers Avenue (7 units) completed previously.	Sun-31-Mar-19

Key Corporate Target	Directorate	Status	Progress	Target Date
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track	Q4 - Monitoring is carried out annually at the end of the financial year, so figures should be available for the next quarterly update at the end of June 2017. A number of large sites are making progress and the clean up of the Coalite site has begun.	Sun-31-Mar-19
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	Alert	Q4- 3x2 Bed Houses are currently being converted in to 6x1bed flats, 2 will be handed over in April, 2 in May and 2 in June. Consideration is also being given to using an another partner in addition to Action Housing to support this target. A baseline is being created for Empty Properties in Bolsover and an action plan will then be put in place to tackle these properties. 2016/17 Not achieved	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track	Q4 - £257,091 is the additional bonus being received in 2016/17. (For the corporate plan target period we have received £542,821 in additional bonuses)	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	Alert	Q4 - No affordable units have been completed this quarter. The site in Blackwell under the B@home scheme is now expected to be completed in April 2017 and will provide 6 units of affordable housing. A further 57 affordable housing units have received planning permission this year. With regard to private sites the Interim Planning Policy, which waives the affordable housing requirement in return for an early start on site, has had an effect on the number of affordable housing units coming through s106 sites. This has now been discontinued so it may lead to more s106 affordable units coming through on viable sites in the future. 2016/17 – 7 units completed (Rogers Avenue) - Not achieved	Sun-31-Mar-19

Bolsover District Council - Growth Summary 2016/17

Unlocking Our Growth Potential

In 2014 the Council committed to a strategy to focus on unlocking the potential to deliver growth for the District. Through the Growth Strategy and the Corporate Plan 2015-2019 the Council set out its ambition to create a sustainable high performing economy. The Council established three strategic priorities to unlock our growth potential. A summary of the progress against these priorities for 2016/17 (October to March 2017) is as follows:

1. Supporting Enterprise: maintaining and growing the business base;

- Received 99 business enquiries including 26 Bolsover Business Growth Fund business grant enquiries and site visits. Economic Development team has worked to support business growth of 18 businesses and responded to a further 10 inward investment property and site enquiries.
- Attended the Crossover Advisor Forum (SCR/D2) to share best practice and case studies, and update on programme activity, marketing and management information.
- Attended a number of business and investment events: D2 Business Starter Workshops (x 8), Clowne Enterprise, Spring Developer Forum (BDC/NEDDC), SCR Growth Hub Celebration, Destination Chesterfield Celebration, MIPIM Sheffield, Shirebrook Developer Network, Women Who Do, ATCM Midlands Region and two district tours for Department of Investment and Trade.
- Issued 3 e-bulletin news alerts for D2N2 Funding & Finance Workshop, D2N2 Digital Growth Programme Events and Low Carbon Business Breakfasts (total to date 46).
- Following a meeting with Department for Investment and Trade the Economic Development team is now registered to access the new DIT Investment Portal to review investment opportunities and advise businesses accordingly. The meetings also resulted in the allocation of a dedicated International Trade Advisor for the Bolsover District to provide a dedicated resource for businesses.
- 'Sharing Bolsover' Regeneration Framework including high street regeneration has been approved by Members. The public can access the report at: <http://www.bolsover.gov.uk/business-licensing/regeneration-frameworks>. 'Sharing Bolsover' regeneration framework looks forward to 2033 and is guided by the principles of 'placemaking and place - shaping' and the ideas and priorities put forward by local communities. The shared vision focuses on a flexible mix of projects to enhance the offer of the four town centres of Clowne, Bolsover, Shirebrook and South Normanton to strengthen their role as service centres.
- In supporting the Shirebrook Networking Forum 24 January 2017 to promote the development opportunities in the town, the Regeneration Framework has been key in informing the dialogue. In addition discussions have taken place with the County Council to shape the delivery of priority projects for each town.
- BNED LEADER Approach - There are currently 8 live Outline Applications in the process, 1 from the BDC area; a further bid from the BDC area is currently being appraised. To reach eligible businesses that may want to apply for funding, visits

to business parks, starting with Pleasley Vale on 20th March 2017 and Barlborough on 27th March 2017 have been conducted, leaflets delivered and business owners spoken to. Leaflets have also been distributed with Business Rates bills in March.

2. Enabling Housing Growth: increasing the supply, quality and range of housing to meet the needs of a growing population and support economic growth;

- 516 letters have been sent to owners of residential empty properties asking what their intentions are for the property and including a stock condition survey. As of 08/03/17 109 responses have been received providing upto date information. The next stage letter will be sent to those that have not yet engaged in the process and those who have replied will be monitored for progress. Commercial properties will be contacted in due course. 6 properties are currently being converted to be used for Private Sector Leasing and a further 2 properties have had the lease agreed via solicitors or in principle.
- Bolsover North: Planning Committee resolved to grant outline planning permission on 30th March 2016. Minor technical details associated with the required S106 Planning Obligation have now been finalised and it is anticipated the planning permission will be issued in Quarter 1 of 2017-2018. Informal pre-application discussion on first phase reserved matters have been held and it is understood that reserved matters applications will be submitted as soon as the permission has been issued and the period for any legal challenge has expired (i.e. 12 weeks post decision).
- Bolsover East: An application for full planning permission for 200 houses is anticipated to be submitted May 2017 – the developer is anticipating starting on site at the earliest opportunity.
- Brookvale, Shirebrook: The developer has advised that between 50 and 60 houses have now been completed on site.
- Blind Lane, Bolsover: Currently considering two reserved matters applications for 200 houses on the site. Regular meetings with developer/Hallam Land are taking place to provide support to delivery and help overcome issues with land stability.
- B@home: Currently working on 4 sites, which are:
 - 6 Properties and Blackwell Hotel Site will be completed next month (April 2017).
 - 8 properties at Fir Close Shirebrook are currently under construction – 4 properties at first floor level and 2 properties just above damp proof course.
 - 7 properties at Derwent Drive Tibshelf, planning permission obtained, start on site March 2017.
 - 37 properties at Hill Top Shirebrook, planning permission obtained and start on site March 2017.

- A joint developers' forum was held on the 22nd March 2017 with an attendance of approximately 65 delegates including developers, landowners, registered providers, planners and agents.
- Met with Rippon Homes to facilitate the development of 36 units in South Normanton which are a mixture of 2 bed houses and 3 bed disabled access bungalows. Working with Keepmoat on a number of their schemes in the district and exploring if we can unlock stalled sites whilst looking at current sites for opportunities for BDC (S106 units).
- Executive have approved the sale of the land to Dragonfly, the three sites in order of development are:-
 - Meadow Lane South Normanton (10 properties), Planning submitted April 2017, start on site June 2017 and complete Jan 2018
 - Park Lane Pinxton (10 properties), Planning submitted April 2017, start on site August 2017 and complete March 2018.
 - Rood Lane Clowne (49 properties), Planning submitted Jun 2017, Start on site September 2017 complete March 2020.

3. Unlocking Development Potential: unlocking the capacity of major employment sites;

- Coalite remediation commenced on 8/11/16 following approval of grant intervention of £5.8m from D2N2 and £2m from DCC. Remediation activity controlled through the Environment Agency and planning conditions. Strategic Project Control Board oversees the work programme and all other activity. Community Liaison Group meets monthly with Councillor and community representation. Initial phase of remediation due to be completed end of June 2017.

Markham Vale

- The Seymour Link Road serving Markham Vale North was officially opened in March. The new road gives access to businesses that will be based on the north side of Markham Vale through Erin Road to Junction 29a of the M1 motorway.
- Two of the plots available for development on Markham Vale North have already been snapped up by Great Bear Distribution and Ferdinand Bilstein UK which are both set to create up to 400 new jobs each over the next few years.
- The construction of 13 workshop units on Harper Way is progressing very quickly to the extent that they are nearing the point where they will be wind and rain proof. Also discussions are at an advanced stage with the first potential occupier. The development will provide 13 workshop spaces in various sizes all available for purchase. The units range in size from 1,244 sq. ft. to 3,050 sq. ft.
- The regeneration work on the northern phase of Markham Vale, including the newly opened Seymour Link Road has been nominated for the civil engineering equivalent of an Oscar. The site has been nominated for an EMMA otherwise

known as an East Midlands Merit Award from the Institution of Civil Engineers.
The results will be announced at the Awards Ceremony in June.

The following is a more detailed breakdown of some of the performance measures against our Growth priorities.

BDC Growth PI Summary (2016-17 – End of Year Position)

2015/16 Out-turn	Description	2016/17 End year position	16/17 Target	Trend	17/18 Target	18/19 Target
£452,105	Major Planning fees received	£520,315	£325,000	▲	£325,000	£325,000
£137,029	Minor Planning fees received	£151,869				
£589,134	Combined Minor and Major Planning fees	£672,184				
75% (24 / 32)	Process all major planning applications 10% better than the national minimum (CP)	88.8% (24 out of 27)	60%	▲	60%	60%
80.3% (105 / 132)	Determining "Minor" applications within target deadlines	91.7% (133 out of 145)	70%	▲	70%	70%
90.3% (176 / 196)	Determining "Other" applications within target deadlines	97.7% (216 out of 221)	85%	▲	85%	85%
8.3 yrs (2207 dwellings)	Supply of available and deliverable housing sites at 1st April (5 year supply)	Due Dec 17				
10.98 ha	Area of new employment floor space built (hectares / square metres)	Due Dec 17				
326	Enable the development of at least 1,000 new residential properties within the District by	Figure not available	-	-	-	1000

2015/16 Out-turn	Description	2016/17 End year position	16/17 Target	Trend	17/18 Target	18/19 Target
	March 2019 (CP)					
£285,730	Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019 (CP)	£257,091 16/17 (Cumulative £542,821)	-	▼	-	£850,000
0	Deliver 100 new Council properties by March 2019 (CP)	7	-	▲	-	100
9	Work with partners to deliver an average of 20 units of affordable homes each year (CP)	7	20	▼	20	20
1 site	Introduce alternative uses to 20% of garage sites owned (total 152) by the Council by March 2019 (CP)	0	-	—	-	30 sites
£134,133	Average house price	£130,100	-	▼	--	-
9	Bring back into use 15 empty properties per year (CP)	0	15	▼	15	15
98.9%	% of business rates collected in year	99.4%	98.5%	▲	98.5%	98.5%
£120,177 (£23,596,815)	Optimise business growth as measured by gross NNDR by £2.5 m by March 2019 (CP)	+£2,673,257 (£26,270,072) (£2,793,434 Cumulative)	-	▲	-	£2.5m

2015/16 Out-turn	Description	2016/17 End year position	16/17 Target	Trend	17/18 Target	18/19 Target
	(Baseline £23,476,638 2014/15)					
38.4%	Percentage of NNDR arrears collected	73% (£404,159.56.)	65%	▲	65%	65%
£549,361	Change in rateable value of commercial property in the District	£3,545,547 (+6.5%)	-	▲	-	-
£215,297	Level of income generated through letting property owned by the Council but not occupied by the Council, not including Housing, The Tangent and Pleasley Vale	£233,732 income generated	£224,448	▲	£229,895	£229,895
£20,398 profit	Financial performance for the Tangent in line or exceeding budget forecast.	£19,939	£15,639 profit	▼	£14,495 profit	£13,324 profit
£155,100 profit	Financial performance of Pleasley Vale Mills in line or exceeding budget forecast.	£158,143	£120,730 profit	▲	£165,244 profit	£162,055 profit
n/a	Number of Business Growth Fund grants awarded	8	10	▲	10	-
n/a	Value of Business Growth Fund grants awarded	£64,144	£100,000	▲	£100,000	-
0	Number of BNED LEADER grants awarded	3	9	▲	3	5

2015/16 Out-turn	Description	2016/17 End year position	16/17 Target	Trend	17/18 Target	18/19 Target
	(scheme total)					
£0	Value of BNED LEADER grants awarded	€108,606	€411,653	▲	€351,269	€344,913
9	Apprenticeships started	0 See note 1	10	—	10	10
28	50 businesses supported through Key Account Management by March 2019 (CP)	65	-	▲	-	50
1.9%	Percentage of district residents aged 18-24 claiming Job Seeker's Allowance	1.2%	-	▼	-	-
1.5%	Percentage of Derbyshire residents aged 18-24 claiming Job Seeker's Allowance	0.9%	-	▼	-	-
1.3%	Percentage of all district residents 16-64 claiming Job Seeker's Allowance	1.0%	-	▼	-	-

Notes

- (1) The next cohort of apprenticeships is likely to start April/May 2017 to coincide with the new apprenticeship levy.

Exceptions (for those not meeting 2016/17 targets)

Work with partners to deliver an average of 20 units of affordable homes each year (CP)	<p>The site in Blackwell under the B@home scheme is now expected to be completed in April 2017 and will provide 6 units of affordable housing. A further 57 affordable housing units have received planning permission this year.</p> <p>In terms of an annual completion figure, 7 units were completed at Rogers Avenue under the B@home scheme. With regard to private sites the Interim Planning Policy, which waives the affordable housing requirement in return for an early start on site, has had an effect on the number of affordable housing units</p>
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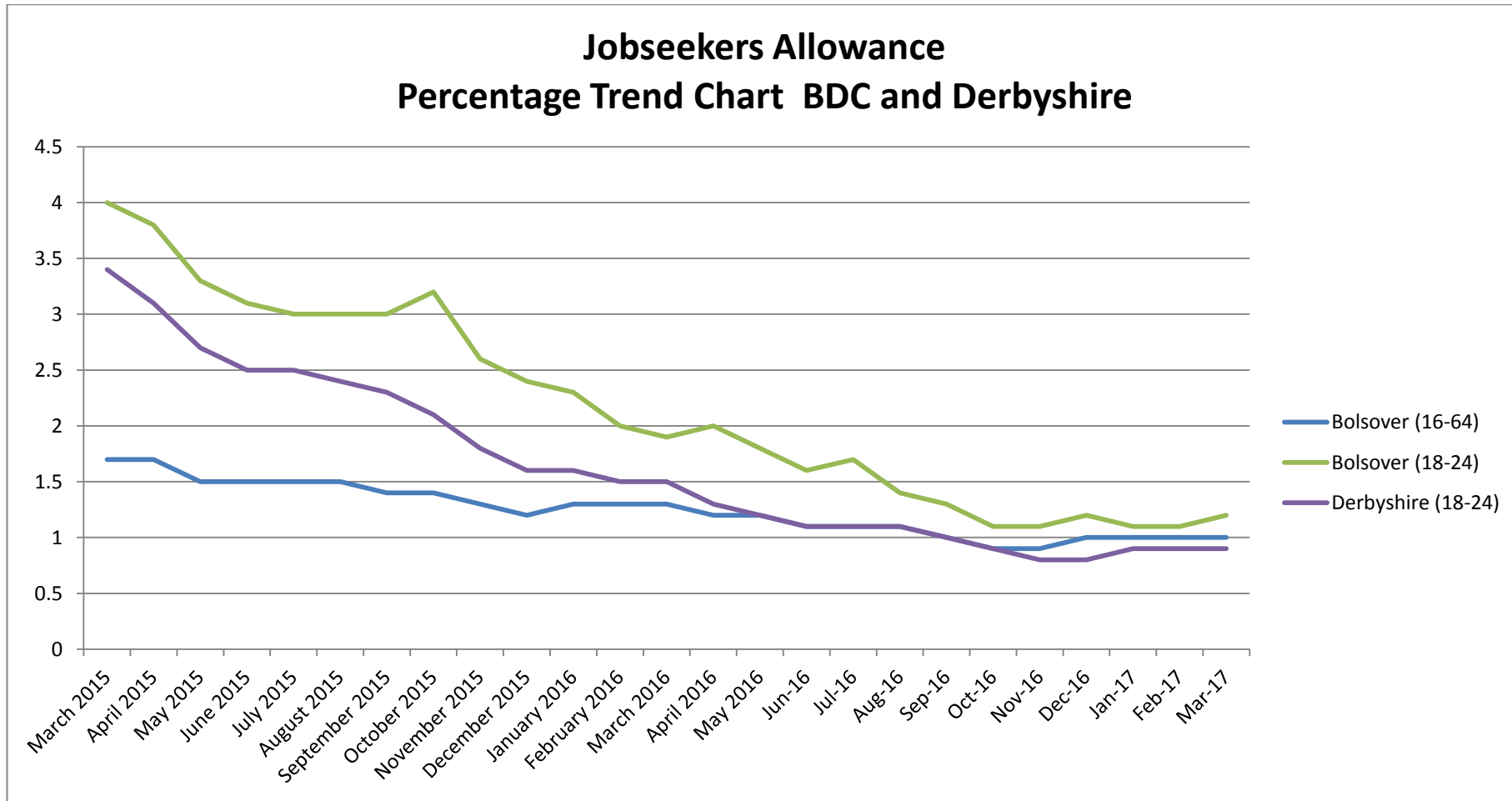
	<p>coming through s106 sites. This has now been discontinued so it may lead to more s106 affordable units coming through on viable sites in the future.</p> <p>2016/17 = 7 – Not Achieved</p>
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<p>Bring back into use 15 empty properties per year (CP)</p>	<p>3x2 Bed Houses are currently being converted in to 6x1bed flats, 2 will be handed over in April, 2 in May and 2 in June</p> <p>Consideration is also being given to using another partner in addition to Action Housing to support this target.</p> <p>A baseline is being created for Empty Properties in Bolsover and an action plan will then be put in place to tackle these properties.</p> <p>2016/17 Not Achieved</p>
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<p>Number of Business Growth Fund grants awarded</p>	<p>8 grants have been approved under the Council's Business Growth Fund totally £64144. Outcomes expected from these grants include 15 new jobs created; this equates to £4276 per job outcome (which compares very favourably with EU LEADER benchmarks of £25K per job outcome).</p>
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<p>Number of BNED LEADER grants awarded (scheme total)</p>	<p>There are currently 8 live Outline Applications in the process, 7 from the NEDDC area; a further bid from the BDC area is currently being appraised. 3 projects totalling £108,606.08 have been approved to date in NED. The Chancellor's Autumn Statement (23/11/2016) confirmed that Brexit would have no immediate impact on the LEADER programme, removing the imposed hiatus in publicity and contracting. Defra advised on 29/03/17 that local programmes "will be able to enter into funding commitments up to the point that the UK leaves the EU, and that these commitments will be honoured by the UK Government." Significant marketing commenced in early 2017 and included Flyers circulated with 2017/18 Business Rates letters, a two week radio campaign on Peak FM and promotion on Elastic FM, offers to attend Parish/Town Council meetings, a programme of visits to twenty-two business/industrial centres across the districts (already visiting Barlborough, Clowne, Creswell, Homewood and Pleasley), and promotion in LEADER and partner publications and websites.</p>
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BDC Job Seeker's Allowance % Trend Chart



BDC Average House Prices (2007 up to January 2017)

